

Yorkshire Water amendments to historical Annual Performance Reports

July 2024

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About this document

Whilst completing our assurance checks for our 2023/2024 Annual Performance Report (APR), we identified several amendments required within our historical APRs. This document explains the changes that we have made and the reason why these changes have been made.

Summary of data changes

The below tables display which data items are being corrected, the original stated value and the corrected value:

Reporting year	Data item	Original stated value	Corrected value
2022/2023	3I.2	Outage Allowance: 52.53 Dry year Demand: 1,260.78 Target Headroom: 112.63	Outage Allowance: 43.90 Dry year Demand: 1,272.88 Target Headroom: 121.23
2021/2022	3I.2	Outage Allowance: 52.53 Dry year Demand: 1,267.65 Target Headroom: 112.63	Outage Allowance: 43.9 Dry year Demand: 1,280.28 Target Headroom: 116.93
2022/2023	4Q.1	7,913	12,231
2022/2023	4Q.2	805	843
2022/2023	4Q.5	8,533	12,949
2022/2023	4Q.6	800	838
2021/2022	4Q.1	11,346	15,088
2021/2022	4Q.5	9,094	12,836
2020/2021	4Q.1	1,380	4,066
2020/2021	4Q.5	10,556	13,242
2022/2023	6A.28	1427.39	1639.1
2022/2023	6D.21	Basic: 0.0% AMR: 60.1% AMI: 0.0%	Basic: 8.7% AMR: 51.2% AMI: 0.1%
2022/2023	7E.6	123,270.071	49,746.688
2022/2023	7E.7	188,930.065	262,453.448

Details of data changes

Risk of severe restrictions in drought (3I.2):

To complete this Data Item, we are required to use data from a table within our 'WRMP19 uncertainty technical report'. However, for previous years, we have used an incorrect figure. The corrected figures are stated in the below table:

Reporting year	Data item	Original stated value	Corrected value
2022/2023	3I.2	Outage Allowance: 52.53 Dry year Demand: 1,260.78 Target Headroom: 112.63	Outage Allowance: 43.90 Dry year Demand: 1,272.88 Target Headroom: 121.23
2021/2022	3I.2	Outage Allowance: 52.53 Dry year Demand: 1,267.65 Target Headroom: 112.63	Outage Allowance: 43.9 Dry year Demand: 1,280.28 Target Headroom: 116.93

Developer Services – New connections, properties and mains (4Q):

It has been identified that our previously reported figures, for each year so far this AMP, did not include Wastewater Self Lay Provider. These corrected figures are stated in the below table:

Reporting year	Data item	Original stated value	Corrected value
2022/2023	4Q.1	7,913	12,231
2022/2023	4Q.2	805	843
2022/2023	4Q.5	8,533	12,949
2022/2023	4Q.6	800	838
2021/2022	4Q.1	11,346	15,088
2021/2022	4Q.5	9,094	12,836
2020/2021	4Q.1	1,380	4,066
2020/2021	4Q.5	10,556	13,242

Peak week production capacity (PWPC) (6A.28):

There was a conflicting reported figure within our 2022/2023 APR. To resolve this, we have now aligned 6A.28, to 3I.1 for 2023/2024, but are required to restate last years data. The below table states this correction:

Reporting year	Data item	Original stated value	Corrected value
2022/2023	6A.28	1427.39	1639.1

Residential properties - meter penetration (6D.21):

We had provided an incorrect % split between Basic, AMR meter and AMI meter against this data item for 2022/2023 reporting. The below table shows the corrected figures:

Reporting year	Data item	Original stated value	Corrected value
2022/2023	6D.21	Basic: 0.0% AMR: 60.1% AMI: 0.0%	Basic: 8.7% AMR: 51.2% AMI: 0.1%