

Non-household indicative Wholesale Charges Scheme 2025/2026



Published October 2024



YorkshireWater

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Board Assurance Statement

2025/2026 indicative Wholesale Charges Board Assurance Statement

In making this assurance statement, the Board has considered the requirements set out by Ofwat in its Wholesale Charging Rules, published in October 2021, and confirms that, to the best of its knowledge, having made all due inquiries and based on appropriate sources of evidence, that:

- a) the company complies with its legal obligations relating to the indicative Wholesale Charges it has published;
- b) the Board has assessed the effects of the new charges on water supply and sewerage licensees (as a whole or in groups) who are retailing wholesale services and on customers occupying Eligible Premises (as a whole or in groups) and approves the impact assessments and handling strategies developed in instances where bill increases for licensees (as a whole or in groups) who are retailing wholesale services and on customers occupying Eligible Premises (as a whole or in groups) exceed 5%;
- c) the company has appropriate systems and processes in place (including up-to-date models and data) to make sure that the information published about its indicative Wholesale Charges is accurate;
- d) the company has consulted with relevant stakeholders in a timely and effective manner on its indicative Wholesale Charges;

The Board would like to highlight the impact of the timings of the 2024 Price Review (PR24), which will confirm our wholesale revenue allowances in the Final Determination (FD). The FD is currently forecast to be published in December 2024, although Ofwat have until the 31 January 2025 to publish the FD, and so we have set our indicative Wholesale Charges using a reasonable expectation of the allowed revenues that we will receive. We have reported a range of tariffs within our indicative Wholesale Charges 2025/2026, based on the overall revenues set in the Ofwat Draft Determination (DD) and the revenues proposed in our subsequent DD representation.

Our final charges will be updated to align with the revenue allowances within the Ofwat Final Determination, which are likely to be within the range published.

After taking into account the considerations noted above, Yorkshire Water anticipate that the final Wholesale Charges will differ by more than an indexation variance to the indicative Wholesale Charges, however we are assuming that they will not fall outside of the range published.

The Board owns and is accountable for the development of the indicative Wholesale Charges document. The indicative Wholesale Charges document and this supporting assurance statement was approved collectively by the Board in October 2024.

2025/2026 indicative Wholesale Charges Board Assurance Statement

Signed by Yorkshire Water Services Limited Board of Directors



Vanda Murray
Independent Non-Executive Chair




Nicola Shaw
Chief Executive Officer



Paul Inman
Chief Finance Officer



Andrew Merrick
Independent Non-Executive Director



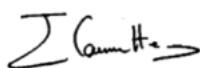
Julia Unwin
Independent Non-Executive Director



Andrew Wyllie
Senior Independent Director



Andrew Dench
Non-Executive Director



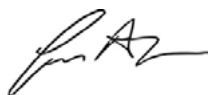
Isabelle Caumette
Non-Executive Director



Wendy Barnes
Independent Non-Executive Director



Russ Houlden
Non-Executive Director



Furqan Alamgir
Independent Non-Executive Director

Non-household stakeholder contact information



Non-household stakeholder contact information

Existing and potential Water Supply and Sewerage Licensee (WSSL):

Please contact us with any queries or feedback you may have.

Wholesale Service Desk:

Please call on **0344 9020228**

Email: wholesaleservicedesk@yorkshirewater.co.uk

Non-household customers:

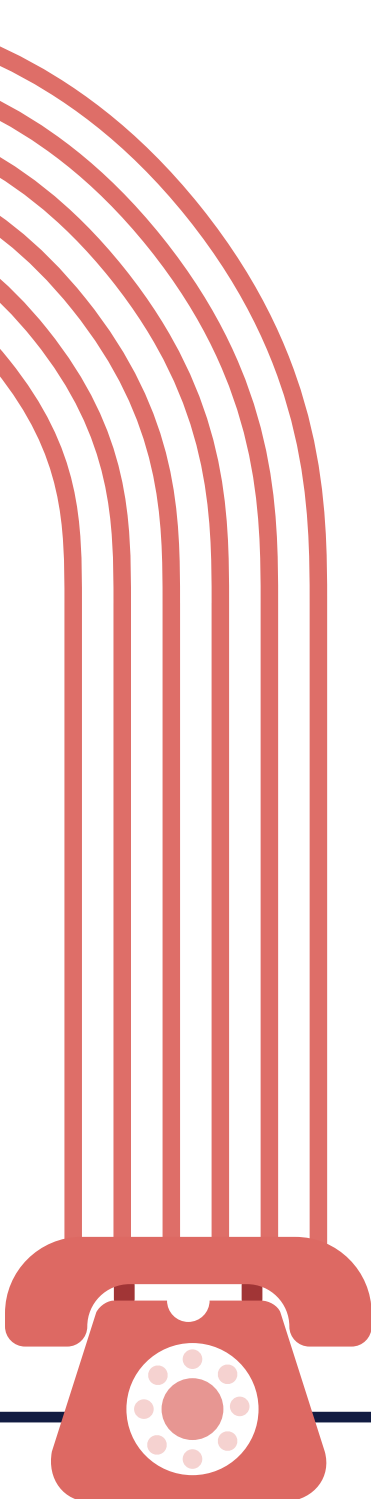
Please contact your Retailer directly

Yorkshire Water main offices:

Head Office and Registered Office:

**Western House,
Western Way,
Halifax Road,
Bradford, BD6 2SZ**

Tel: (01274) 691111



About this document

Indicative Wholesale Charges 2025/2026

About this document

This document sets out a summary of the indicative primary Wholesale Charges for 2025/2026 of Yorkshire Water Services Limited (Yorkshire Water), made in line with the Wholesale Charging Rules issued by Ofwat under sections 66E and 171 of the Water Industry Act 1991.

Whilst we have not made any significant changes to methodology or introduced any new tariffs, we have seen an increase in our indicative Wholesale Charges bill assessment impact of between 6.3% to 24.0%.

We have targeted the revenue allowances from the published Ofwat Draft Determination and the YW submitted Draft Determination Representation for the PR24 price control. Our final charges will be updated to align with the revenue allowances within the Ofwat Final Determination, which is currently due on the 19 December 2024, but may be delayed up until the 31 January 2025.

After taking the considerations noted above, we anticipate that the final Wholesale Charges will differ by more than an indexation variance to the indicative Wholesale Charges. As per the Wholesale Charging guidance we will publish the explanation of movements within the Board Assurance Statement, which will accompany the Final Wholesale Charges.

The indicative Wholesale Charges scheme is to be used in conjunction with the codes: mosl.co.uk/market-codes

Please refer to the 'Wholesale Charges 2024/2025' for interpretations, terms and conditions. yorkshirewater.com/business/wholesale-charges

This document contains our signed Board Assurance Statement. The Board Assurance Statement was signed following our assurance of the process in calculating the Charges.

- a. All Charges contained within this document are subject to the addition of any VAT chargeable per the Wholesale Retail Code.
- b. Final Wholesale Charges 2025/2026 will be published in January 2025.

Non-household indicative Wholesale Charges 2025/2026



1.1 Summary of non-household indicative Wholesale Charges

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Measured Potable Water – Yorkshire Water						
Banded tariff: <5 thousand cubic metres per annum	p/m ³	176.81 – 205.83	MW1YWS	Measured Water	D7103	Metered Potable Water Block Tariff
Banded tariff: 5<50 thousand cubic metres per annum	p/m ³	176.81 – 205.83	MW1YWS	Measured Water	D7103	Metered Potable Water Block Tariff
Banded tariff: <50 thousand cubic metres per annum	p/m ³	176.81 – 205.83	MW1YWS	Measured Water	D7103	Metered Potable Water Block Tariff
Banded tariff: >50 to 250 thousand cubic metres per annum	p/m ³	112.90 – 131.44	MW1YWS	Measured Water	D7103	Metered Potable Water Block Tariff
Banded tariff: >250 thousand cubic metres per annum	p/m ³	95.29 – 110.94	MW1YWS	Measured Water	D7103	Metered Potable Water Block Tariff
Measured Potable Water – York Water						
Banded tariff: <5 thousand cubic metres per annum	p/m ³	98.09 – 114.20	MW1YOR	Measured Water (York)	D7103	Metered Potable Water Block Tariff
Banded tariff: 5<50 thousand cubic metres per annum	p/m ³	98.09 – 114.20	MW1YOR	Measured Water (York)	D7103	Metered Potable Water Block Tariff
Banded tariff: <50 thousand cubic metres per annum	p/m ³	98.09 – 114.20	MW1YOR	Measured Water (York)	D7103	Metered Potable Water Block Tariff
Banded tariff: >50 to 250 thousand cubic metres per annum	p/m ³	86.19 – 100.34	MW1YOR	Measured Water (York)	D7103	Metered Potable Water Block Tariff
Banded tariff: >250 thousand cubic metres per annum	p/m ³	86.19 – 100.34	MW1YOR	Measured Water (York)	D7103	Metered Potable Water Block Tariff

1.1 Summary non-household indicative Wholesale Charges continued

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Measured Sewerage						
Banded tariff: <5 thousand per annum – Foul Charge	p/m ³	202.99 – 215.13	N/A	Measured Sewerage	N/A	Metered Sewerage Block Tariff
Banded tariff: <5 thousand cubic metres per annum – HWD Charge	p/m ³	20.32 – 21.54	N/A	Measured Sewerage	N/A	Metered Sewerage Block Tariff
Banded tariff: <5 thousand cubic metres per annum – Total	p/m ³	223.31 – 236.67	MSIYWS	Measured Sewerage	D7303	Metered Sewerage Block Tariff
Banded tariff: 5<50 thousand per annum – Foul Charge	p/m ³	202.99 – 215.13	N/A	Measured Sewerage	N/A	Metered Sewerage Block Tariff
Banded tariff: 5<50 thousand cubic metres per annum – HWD Charge	p/m ³	20.32 – 21.54	N/A	Measured Sewerage	N/A	Metered Sewerage Block Tariff
Banded tariff: 5<50 thousand cubic metres per annum – Total	p/m ³	223.31 – 236.67	MSIYWS	Measured Sewerage	D7303	Metered Sewerage Block Tariff
Banded tariff: <50 thousand cubic metres per annum – Foul Charge	p/m ³	202.99 – 215.13	N/A	Measured Sewerage	N/A	Metered Sewerage Block Tariff
Banded tariff: <50 thousand cubic metres per annum – HWD Charge	p/m ³	20.32 – 21.54	N/A	Measured Sewerage	N/A	Metered Sewerage Block Tariff
Banded tariff: <50 thousand cubic metres per annum – Total	p/m ³	223.31 – 236.67	MSIYWS	Measured Sewerage	D7303	Metered Sewerage Block Tariff
Banded tariff: >50 to 250 thousand cubic metres per annum – Total	p/m ³	180.50 – 191.29	MSIYWS	Measured Sewerage	D7303	Metered Sewerage Block Tariff
Banded tariff: >250 thousand cubic metres per annum – Total	p/m ³	164.75 – 174.61	MSIYWS	Measured Sewerage	D7303	Metered Sewerage Block Tariff

1.1 Summary non-household indicative Wholesale Charges continued

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Surface Water Drainage						
Surface Water Drainage: Band – A – Up to 500m ²	£/ annum	68.26 – 72.32	SSIYWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – B – Up to 750m ²	£/ annum	136.53 – 144.65	SSIYWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – C – Up to 1,000m ²	£/ annum	204.80 – 216.97	SSIYWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – D – Up to 2,000m ²	£/ annum	273.06 – 289.29	SSIYWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – E – Up to 15,000m ²	£/ annum	546.13 – 578.59	SSIYWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – F – Up to 35,000m ²	£/ annum	4,095.96 – 4,339.40	SSIYWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – G – Up to 150,000m ²	£/ annum	9,557.25 – 10,125.27	SSIYWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – H – Over 150,000m ²	£/ annum	40,959.66 – 43,394.05	SSIYWS	Surface Water Drainage	D7452	Surface Water Band Charge
Trade Effluent						
Banded tariff: <5 thousand cubic metres per annum	p/m ³	66.02 – 69.96	TEIYWS/ TFIYWS	Trade Effluent	D7559	Reception Block Tariff
Banded tariff: 5<50 thousand cubic metres per annum	p/m ³	66.02 – 69.96	TEIYWS/ TFIYWS	Trade Effluent	D7559	Reception Block Tariff
Banded tariff: <50 thousand cubic metres per annum	p/m ³	66.02 – 69.96	TEIYWS/ TFIYWS	Trade Effluent Falling Block 1	D7559	Reception Block Tariff

1.1 Summary non-household indicative Wholesale Charges continued

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Banded tariff: >50 to 250 thousand cubic metres per annum	p/m ³	37.25 - 39.48	TE1YWS/ TF2YWS	Trade Effluent Falling Block 2	D7559	Reception Block Tariff
Banded tariff: >250 thousand cubic metres per annum	p/m ³	24.89 - 26.37	TE1YWS/ TF3YWS	Trade Effluent Falling Block 3	D7559	Reception Block Tariff
V – Preliminary treatment charge	p/m ³	65.28 - 69.19	TE1YWS/ TF1YWS/ TF2YWS/ TF3YWS	Trade Effluent	N/A	Labelled as Vo
B – Biological treatment	p/m ³	59.20 - 62.74	TE1YWS/ TF1YWS/ TF2YWS/ TF3YWS	Trade Effluent	N/A	Labelled as BoBt
S – Sludge disposal charge	p/m ³	39.11 - 41.45	TE1YWS/ TF1YWS/ TF2YWS/ TF3YWS	Trade Effluent	N/A	Labelled as So
Os – Biological strength of combined sewage	mg/ litre COD	840.00	TE1YWS/ TF1YWS/ TF2YWS/ TF3YWS	Trade Effluent	N/A	Labelled as Os
Ss – Sludge strength of combined sewage	mg/ litre StS	335.00	TE1YWS/ TF1YWS/ TF2YWS/ TF3YWS	Trade Effluent	N/A	Labelled as Ss
Minimum charge (Annual)	£/ annum	627.66 - 665.21	TE1YWS/ TF1YWS/ TF2YWS/ TF3YWS	TEMinCharge	D7570	Trade Effluent Minimum Operational Charge
Unmeasured Water – Yorkshire Water						
Fixed charge (low consumption)	£/ annum	53.04 - 61.75	UWFWYS	Unmeasured Water	D7251	Unmeasured Water Fixed Charge
Rateable value charge	£/RV	203.88 - 239.54	UWVYWS	Unmeasured Water	D7252	Unmeasured Water RV Poundage

1.1 Summary non-household indicative Wholesale Charges continued

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Unmeasured Water – York Water						
Fixed charge (low consumption)	£/ annum	29.43 - 34.26	UWIFYOR	Unmeasured Water (York)	D7251	Unmeasured Water Fixed Charge
Rateable value charge	£/RV	117.82 - 138.43	UWVYOR	Unmeasured Water (York)	D7252	Unmeasured Water RV Poundage
Assessed Water – Yorkshire Water						
Fixed charge (low consumption)	£/ annum	53.04 - 61.75	AWIYWS	Assessed Water	D7201	Assessed Water Fixed Charge
Assessed – Small (145m ³)	£/ annum	256.37 - 298.46	AWIYWS	Assessed Water	D7204	Assessed Water Band Charge
Assessed – Medium (255m ³)	£/ annum	450.85 - 524.87	AWIYWS	Assessed Water	D7204	Assessed Water Band Charge
Assessed – Large (550m ³)	£/ annum	972.43 - 1,132.08	AWIYWS	Assessed Water	D7204	Assessed Water Band Charge
Assessed – Extra Large (1,000m ³)	£/ annum	1,768.06 - 2,058.32	AWIYWS	Assessed Water	D7204	Assessed Water Band Charge
Assessed Water – York Water						
Fixed charge (low consumption)	£/ annum	29.43 - 34.26	AWIYOR	Assessed Water (York)	D7201	Assessed Water Fixed Charge
Assessed – Small (145m ³)	£/ annum	142.24 - 165.59	AWIYOR	Assessed Water (York)	D7204	Assessed Water Band Charge
Assessed – Medium (255m ³)	£/ annum	250.14 - 291.21	AWIYOR	Assessed Water (York)	D7204	Assessed Water Band Charge
Assessed – Large (550m ³)	£/ annum	539.52 - 628.09	AWIYOR	Assessed Water (York)	D7204	Assessed Water Band Charge
Assessed – Extra Large (1,000m ³)	£/ annum	980.94 - 1,141.98	AWIYOR	Assessed Water (York)	D7204	Assessed Water Band Charge

1.1 Summary non-household indicative Wholesale Charges continued

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Unmeasured Sewerage						
Fixed charge (low consumption)	£/ annum	63.64 - 67.45	USFYWS	Unmeasured Sewerage	D7401	Unmeasured Sewerage Fixed Charge
Rateable value charge – Foul Charge	p/RV	232.34 - 246.16	USVYWS	Unmeasured Sewerage	N/A	Unmeasured Sewerage RV Poundage
Rateable value charge – HWD Charge	p/RV	23.26 - 24.64	USVYWS	Unmeasured Sewerage	N/A	Unmeasured Sewerage RV Poundage
Rateable value charge – Total	p/RV	255.60 - 270.80	USVYWS	Unmeasured Sewerage	D7402	Unmeasured Sewerage RV Poundage
Assessed Sewerage						
Fixed charge (low consumption)	£/ annum	63.64 - 67.45	AS1YWS	Assessed Sewerage	D7352	Assessed Sewerage Meter Fixed Charges
Assessed – Small (145m ³) – Foul Charge	£/ annum	279.62 - 296.34	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Small (145m ³) – HWD Charge	£/ annum	27.99 - 29.67	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Small (145m ³) – Total	£/ annum	307.61 - 326.01	AS1YWS	Assessed Sewerage	D7354	Assessed Sewerage Band Charge
Assessed – Medium (255m ³) – Foul Charge	£/ annum	491.73 - 521.15	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Medium (255m ³) – HWD Charge	£/ annum	49.23 - 52.17	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Medium (255m ³) – Total	£/ annum	540.96 - 573.32	AS1YWS	Assessed Sewerage	D7354	Assessed Sewerage Band Charge
Assessed – Large (550m ³) – Foul Charge	£/ annum	1,060.60 - 1,124.05	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge

1.1 Summary non-household indicative Wholesale Charges continued

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Assessed – Large (550m ³) – HWD Charge	£/ annum	106.18 – 112.53	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Large (550m ³) – Total	£/ annum	1,166.78 – 1,236.58	ASIYWS	Assessed Sewerage	D7354	Assessed Sewerage Band Charge
Assessed – Extra Large (1,000m ³) – Foul Charge	£/ annum	1,928.38 – 2,043.73	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Extra Large (1,000m ³) – HWD Charge	£/ annum	193.05 – 204.60	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Extra Large (1,000m ³) – Total	£/ annum	2,121.43 – 2,248.33	ASIYWS	Assessed Sewerage	D7354	Assessed Sewerage Band Charge

Thank you for reading



Yorkshire Water Services Limited,
Western House, Halifax Road, Bradford, BD6 2SZ.
Registered in England and Wales No.02366682

yorkshirewater.com



YorkshireWater